

Public Health Emergency Preparedness Budget FY 2012
Contract Term 8/1/2011 To 8/31/2012
Contract No. 2011-038807-001C

<u>Expenditure:</u>		<u>Account Number</u>	<u>Budget</u>
FROM:			
FROM:			
	FUND BALANCE	102-0000-251.0000	<u><u>3,569.00</u></u>
	<u>Personnel</u>		
GT143A	SALARIES & WAGES / REGULAR FULL TIME	102-5860-720.4010	<u>3,271.00</u>
			<u><u>3,271.00</u></u>
	<u>Fringe Benefits</u>		
GT143B	NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	102-5860-720.4220	<u>8,928.00</u>
			<u><u>8,928.00</u></u>
	<u>Other</u>		
GT143G	UTILITIES/PROPERTY LEASES / SPACE RENT	102-5860-720.8005	<u>65,580.00</u>
			<u><u>65,580.00</u></u>
	Total		<u><u>81,348.00</u></u>
TO:			
	<u>Travel</u>		
GT143C	TRAINING & TRAVEL / EDUCATION & CONFERENCE	102-5860-720.4910	<u>2,241.00</u>
			<u><u>2,241.00</u></u>
	<u>Supplies</u>		
GT143E	ADMIN-SUPPLIES / GRANT PROGRAM SUPPLIES	102-5860-720.6131	<u>4,107.00</u>
			<u><u>4,107.00</u></u>
	<u>Contractual</u>		
GT143F	OPERATIONS-SERVICES / CONSULTANTS	102-5860-720.64-01	<u>75,000.00</u>
			<u><u>75,000.00</u></u>
	Total		<u><u>81,348.00</u></u>
Revenue:			
FROM:			
GT143Z	NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	102-5860-331.2072	<u><u>3,569.00</u></u>
TO:			
	FUND BALANCE	102-0000-251.0000	<u><u>3,569.00</u></u>

Public Health Emergency Preparedness Budget FY 2012
Contract Term 8/1/2011 To 8/31/2012
Contract No. 2011-038807-001C

<u>Expenditure:</u>		<u>Account Number</u>
FROM:		
FROM:	FUND BALANCE	102-0000-251.0000
	<u>Personnel</u>	
GT143A	SALARIES & WAGES / REGULAR FULL TIME	102-5860-720.4010
	<u>Fringe Benefits</u>	
GT143B	NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	102-5860-720.4220
	<u>Other</u>	
GT143G	UTILITIES/PROPERTY LEASES / SPACE RENT	102-5860-720.8005
		Total
TO:		
	<u>Travel</u>	
GT143C	TRAINING & TRAVEL / EDUCATION & CONFERENCE	102-5860-720.4910
	<u>Supplies</u>	
GT143E	ADMIN-SUPPLIES / GRANT PROGRAM SUPPLIES	102-5860-720.6131
	<u>Contractual</u>	
GT143F	OPERATIONS-SERVICES / CONSULTANTS	102-5860-720.64-01
		Total
Revenue:		
FROM:		
GT143Z	NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	102-5860-331.2072
TO:		
	FUND BALANCE	102-0000-251.0000